

2025-2026 MISSION REPORT

Dear friends of Dunrovin,

Thank you for being a valued part of Dunrovin Retreat Center.

We experienced another busy year of a thriving ministry, welcoming a record number of guests and youth program participants. I am grateful for our wonderful staff and active Board of Directors. All generously served in the spirit of Saint John Baptist de La Salle, who wrote, "Touching hearts is the greatest miracle you can perform."

2025 was a year of building, specifically the Servant Leaders Team of five young adults who immersed themselves in retreat ministry and service at Dunrovin. Their presence created opportunities for growth in the LEAD retreat program. They were fueled by Eucharistic adoration, the center of our strength and inspiration for mission.

During this building year, perhaps you gave time, talent, or treasure. My staff, Board, and I extend deepest gratitude for your support and help in making a safe and comfortable place of encounter with Christ at Dunrovin. We cannot sustain this mission without you.

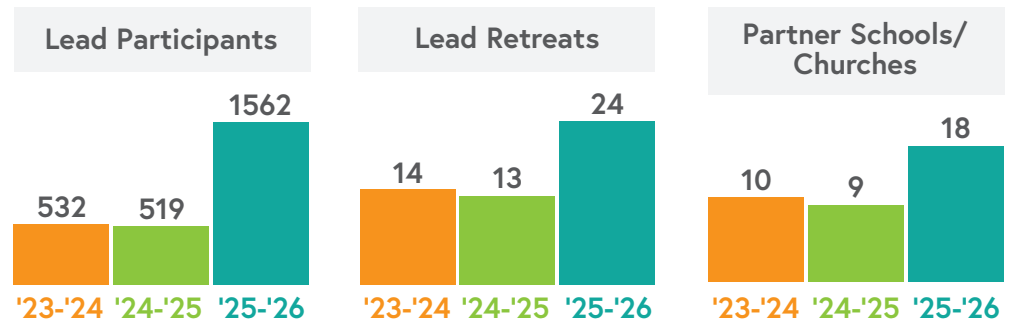
Thank you!

Gratefully,
Jerome Meeds, AFSC
Jerome.meeds@dunrovin.org



You invested in Catholic kids.

Dunrovin LEAD is built on nourishing growth in four areas: faith in God, personal development, community, and servant leadership. With the Servant Leaders Team on site from September 2025 until July 2026, we tripled our retreat participants, added school visits, and promoted growth in all four areas.



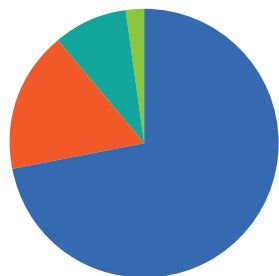
The Servant Leaders divided their days between retreat ministry, work at Dunrovin, personal/professional formation, and many miles of travel time. Here's a simple breakdown of their 11-month mission:

Team Hours giving LEAD Retreats	494
Team Hours in Training and 1:1 Coaching & Care	368
Team Hours working as Dunrovin Guest Hosts	279
Team Hours in Eucharistic Adoration	208
Team Hours of Personal Retreats and Saint Paul's Outreach	175
Team Hours of Housekeeping	162
Team Hours with Leadership Mentors	155
Team Hours in Kitchen, Maintenance, Office, Communications	145
Team Hours in Team Nights, Fun Days	139
Team Hours developing Hobbies	56

Thank you to 23 Leadership Mentors who gave of their time and expertise to offer professional insight and training throughout the year.

You helped build Dunrovin's mission.

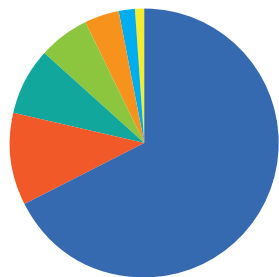
Dunrovin's mission is to offer an encounter with Christ for every person, particularly underserved youth, through exceptional hospitality in the Catholic Lasallian tradition.



2025 INCOME

Rentals & Retreats (72%)	\$600,885
Contributions & Grants (17%)	\$145,374
Interest & Misc. (9%)	\$77,592
Dunrovin Programs (2%)	\$15,274

Ordinary Income - \$839,125



2025 EXPENSES

Salaries & Related Costs (67%)	\$583,104
Food, Kitchen & Laundry (11%)	\$98,466
Building & Grounds (8%)	\$74,230
Insurance (6%)	\$52,084
Utilities (4%)	\$32,651
Administration (2%)	\$21,632
Program supplies and marketing materials (1%)	\$13,068

Ordinary Expense - \$875,235

2025 Net Ordinary Income - (\$36,110)

Budgeted \$40,000 loss due to launching the new Servant Leaders Team.

GUESTS

11% increase in guests year over year.

2025

3,785 guests

2024

3,399 guests

VOLUNTEERS

Thanks to your generosity, our volunteer community surged from 110 hours in 2024 to 595 in 2025. Volunteers built a new swim pier, spruced up the Saint Croix Chapel, cleared storm-damaged trees, woodchipped trails, and weeded gardens.

Every hour they served actively built a safer, more welcoming, more beautiful space for all who come.



Dunrovin LEAD's model of training high school teens to serve younger students gives them opportunities to believe in themselves, become leaders, and develop a servant's heart.... not an opportunity I would miss for your school.

-Steven Cunningham, Archdiocese Educational Quality and Excellence



2025 Board of Directors

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