

2024 ANNUAL REPORT

Dear friends of Dunrovin,

2024 was a Diamond Year! Thank you to everyone who celebrated Dunrovin's 60th anniversary with us. God has sustained our mission of working with youth since 1964. Thank you for your encouragement and support over the years. You listened to our dreams, read blogs, gave donations, and volunteered your time.

Thank you to Bishop Powers who offered an anniversary Mass on February 12th and to Archbishop Hebda who celebrated an Evening of Gratitude in November. Thank you to our Board of Directors for their faithful and wise service, with special gratitude for Board Chair, Mr. Chip Hooley, who ended more than nine years on the Board in December.

We also extend thanks to our guests for choosing Dunrovin. Everything we do aims to help guests feel safe and comfortable, welcomed and peaceful. What a joy it is to welcome adults and youth into the Dunrovin mission - to offer an encounter with Christ for every person, particularly underserved youth, through exceptional hospitality in the Catholic Lasallian tradition.

The party is over, but our gratitude shines on. Thank you!

In Christ, Jerome Meeds, AFSC Jerome.meeds@dunrovin.org







2024 Board of Directors Mr. John Agee

Br. Michael Lee Anderson, FSC

Mrs. Frances de Kooker

Mrs. Angela Dreis

Br. Johnathon Emanuelson, FSC, Midwest District Appointee

Mr. Bob Gaffney, Treasurer

Mr. Dan Hagen

Mr. Rick Hill, Vice-Chair

Mr. Charles Hooley, Chair

Mr. Jerome Meeds, AFSC, President

Mrs. Mary Meeds, AFSC, Secretary

Mr. John Portz

Bishop James Powers, Diocese of Superior

Mrs. Teresa Richards

Fr. Tom Thompson, Board Member Emeritus

Guests

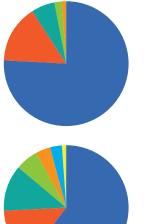
Total guests increased 11% over 2023

2024	3,399 guests
2023	3,061 guests

Finances

Your generosity helped us bring in the highest ever gross/net cruise income in our 30 years of the cruise. We've had a steady increase during recent years, with a 38% increase on the 2024 cruise. You gave us diamonds!





INCOME

Center and Cabin Rentals (76%)	\$593,141
Contributions, Grants & Cruise (15%)	\$116,462
Insurance Claims (6%)	\$46,923
Interest Income (2%)	\$17,904
Youth Retreats (1%)	\$10,093

Ordinary Income - \$784,523

EXPENSES		
Salaries & Related Costs (61%)	\$476,249	
Buildings & Grounds (14%)	\$109,029	
Food, Kitchen & Laundry (12%)	\$96,682	
Insurance (6%)	\$48,980	
Utilities (4%)	\$29,647	
Administrative Expenses (3%)	\$20,151	
Youth Retreats (<1%)	\$1,792	

Ordinary Expense - \$782,530

Net Income - \$1,993





LEAD Youth Program

Building young Catholic servant leaders

Our LEAD Youth Program gives students a fresh start in an environment outside of the stress of daily life, where they can grow through challenging, fun teambuilding activities. Trained teen leaders pair with middle school students for a day retreat or summer camp; the young students thrive on their attention. LEAD retreats culminate in a short, powerful time of Eucharistic adoration. Teachers marvel at how their students quiet their spirits and encounter God's love. LEAD is a four-step program built on faith, personal development, community, and service.

NEW in September 2025 - LEAD Immersion - Introducing our Dunrovin Servant Leaders Team, an onsite community of young adults who will serve in retreat ministry and guest services while receiving professional and personal mentoring. Stay tuned for the excitement!

LEAD = Leadership Experience At Dunrovin

LEAD Intensive Starting Sept. 2025

Sustaining Celebrations



Replaced 60-year-old water system, holding tank, and fire alarm system



Installed a new generator to keep our water going during power outages



Reinforced the dike around the pond and rebuilt the culvert after it washed out



Welcomed two new partners in our Summer Leadership Program: Ascension Academy and Incarnation Church



Designed a fabulous LEAD video and new videos of the property and buildings – check 'em out on our YouTube page called "DunrovinMN"



Hired Chris Vance to expand our LEAD Program



Tim Amireault of Catholic United Financial won a diamond bracelet on the Diamond Cruise and placed it on the wrist of his wife, Tiffany.

