

# ANNUAL REPORT 2019



Dear friends of Dunrovin,

Thank you for making 2019 a spectacular year for Dunrovin. Truly, we witnessed God's provision in marvelous ways. It was a year of staff changes and surprisingly smooth transitions. Summer programs ran exceptionally well with a fun and mature group of program counselors. The year was projected to have a negative financial balance due to the deferment of funds for facilities updates; incredibly, we ended the year with a positive balance. Our auditor even stated, 'This was a strong year.' Thanks be to God! Thanks be to you! Also, we celebrated our first family wedding when my oldest daughter, married in Ireland, enjoyed a winter wonderland reception at Dunrovin on January 1st. We started the year with a bang and transferred the joy and gratitude of 2019 into a new decade.

Unfortunately, our entire world has recently been shaken by the serious covid-19 pandemic. Now more than ever, we place our trust and hope in God's comforting care and presence. Please send me your prayer requests and know that the Dunrovin staff prays often for you. We are grateful for you. Thank you for walking alongside Dunrovin and making the mission happen. Thank you and God keep you in His care. Peace be with you.



Jerome Meeds, Executive Director  
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# YOUTH



198 kids joined in Summer Leadership Camp:  
111 from Chicago, 87 from the Twin Cities.



Mentoring relationships are an important element in all of Dunrovin youth programs.



The four pillars of youth programs are growth in faith, personal development, community, and servant leadership.



Your generous donations brought 111 underserved youth in the LEAD program on faith-filled adventures.



56 Getaway Youth Retreat students grew in their Catholic faith and community.



44 DLITE participants worked on character growth, teambuilding, and leadership challenges.

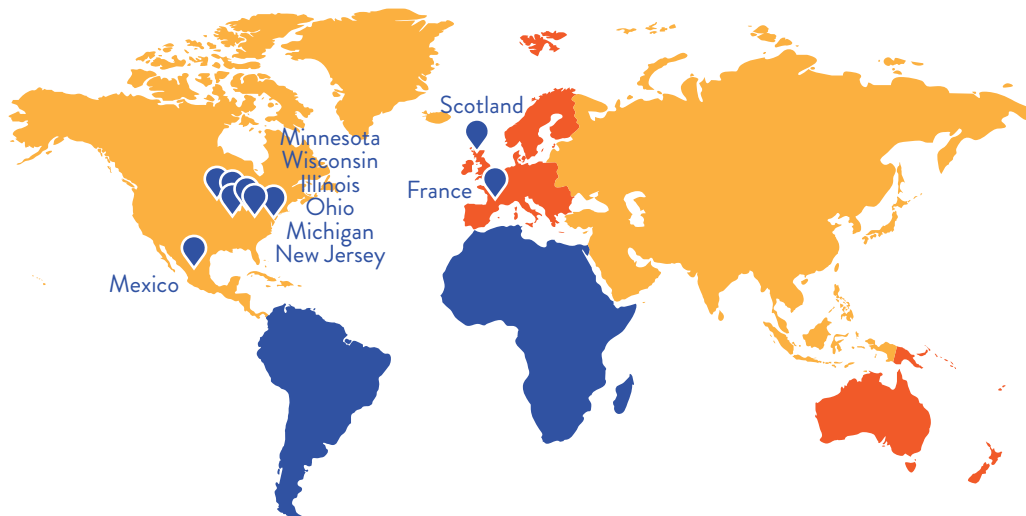


At-risk youth play freely when they come to the safe haven of God's outdoors.



Youth retreat students learn new skills that stretch them out of their comfort zones, even while they have fun.

Students from 4 countries and 6 states have joined in Dunrovin's youth programs.  
Thank you for helping to change their little corner of the world.

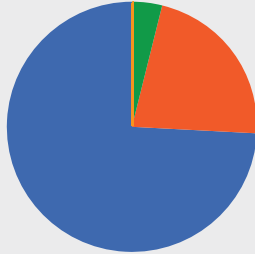


# ABUNDANCE

Funds raised 86% increase over 2018

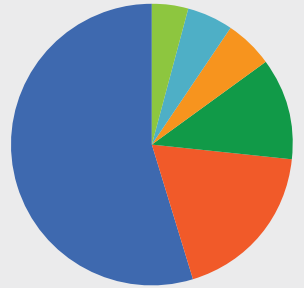
## 2019 ACTUAL INCOME

Interest & Misc (0.1%)	\$609
Program Fees (4%)	\$19,607
Contributions, Grants, In Kind (22%)	\$112,212
Rentals & Retreats (74%)	\$375,583



## 2019 EXPENSES

Administration (4%)	\$22,466
Insurance (5%)	\$26,063
Utilities (5%)	\$27,396
Food, Kitchen & Laundry (12%)	\$59,469
Facilities & Grounds (19%)	\$93,658
Salaries & Related Costs (55%)	\$276,515



Total Income: \$508,011

Total Expenses: \$505,567

Net ordinary income \$2,444

# THANK YOU!

1 Grand Piano • 1 Matching Challenge • 2 Grants

8 Sunset Benefit Cruise Sponsors • 13 De La Salle Christian Brothers

31 Gifts in kind, including Surplus Supply and Loaves & Fishes

131 Individuals who gave

267 Sunset Benefit Cruise guests enjoyed a gorgeous evening on the St. Croix Boat & Packet's *Avalon*.

Many thanks to cruise sponsors Lynne Johnston, Mainstreet Bar & Grill, Catholic United Financial, Premier Banks, Mall of America, US Foods, and Casper's Cherokee. Much gratitude to all who helped Dunrovin raise a net over \$26,000 for our youth programs.



Archbishop Hebda blesses Baby Maklynn on the Sunset Benefit Cruise in July



Completion of \$64K mansard roof (destroyed in a 2017 hailstorm)



WCCO meteorologist Mike Lynch regaled guests with his spectacular Star Watch Party in October



# HOSPITALITY

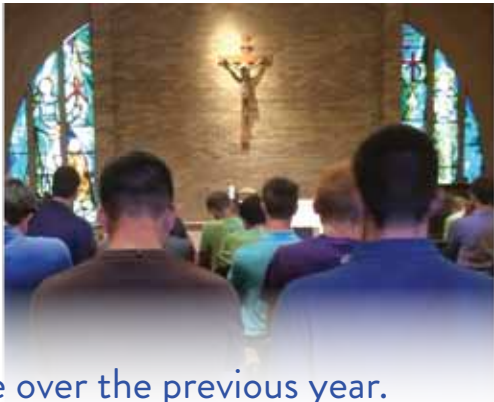
Dunrovin’s mission is to offer an encounter with Christ for every person, particularly for underserved youth, through exceptional hospitality in the Catholic Lasallian tradition.

## Our guests said...

We enjoyed the delicious meals, the comfortable beds, the cozy fireplace, the privacy of individual rooms, the trails, and the nice layout of the gathering spaces.

So peaceful and tranquil. I loved everything about the Retreat Center.

We treasured having Jesus present in the Blessed Sacrament.

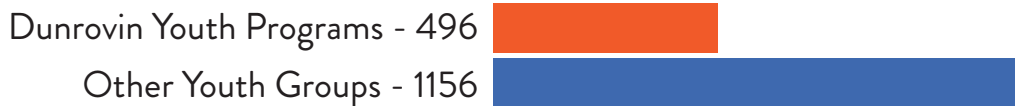


In 2019, Dunrovin welcomed 3,001 guests, a 7% increase over the previous year. This includes twelve new guest groups. As we experience retreat group cancellations during the coronavirus outbreak in Minnesota, we realize how much our guests bring life and vitality to Dunrovin. Let us remember we are in the holy presence of God.

1349 ADULT GUESTS



1652 YOUTH GUESTS



## WWW.DUNROVIN.ORG

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Dunrovin is known legally as “Christian Brothers Retreat Center” and holds a 501(c)(3) federal tax exemption. Donations may be tax deductible according to the law